

FY 2023-2024 SUPPLEMENTS

Position	Funded Positions	Amount	School Cost	Schools	District Cost
	1	6,900	6,900	3	20,700
	1	3,269	3,269	3	9,807
	3	3,269	9,807	3	29,421
	Per school	4,903	4,903	3	14,709
	1	1,907	1,907	3	5,721
	1	6,192	6,192	3	18,576
	1	5,448	5,448	3	16,344
	1	1,090	1,090	3	3,270
	1	818	818	3	2,454
	1	1,362	1,362	3	4,086
	1	992	992	3	2,976
	1	1,712	1,712	3	5,136
	1	818	818	3	2,454
	1	3,541	3,541	3	10,623
	6	1,634	9,804	3	29,412
	4	1,090	4,360	3	13,080
	4	1,302	5,208	3	15,624
	1	1,302	1,302	3	3,906
	1	1,147	1,147	4	4,588
	1	1,308	1,308	1	1,308
	1	3,096	3,096	1	3,096
			74,984		217,291